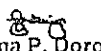


Republic of the Philippines
LIANGA WATER DISTRICT
Annex - A, Market Mall, Lianga

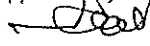
INDICATIVE ANNUAL PROCUREMENT PLAN
For the Year 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	I.T. EQUIPMENT	ADMIN.	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	120,000.00		120,000.00	2 Sets Desktop Computer
	I.T. EQUIPMENT	FINANCE	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	120,000.00		120,000.00	2 Sets Desktop Computer
	WATER METERS	COMM.	Small Value	January 2024	January 2024	January 2024	January 2024	Corporate Budget	750,000.00		750,000.00	
	I.T. EQUIPMENT	COMM.	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	60,000.00		60,000.00	1 Set Desktop Computer
	I.T. EQUIPMENT	COMM.	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	70,000.00		70,000.00	1 UNIT LAPTOP
	Metering Pump	TECHNICAL	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	350,000.00		350,000.00	5 UNITS CHLORINATOR
	Production Meters	TECHNICAL	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	450,000.00		450,000.00	250mm, 150mm, 100mm.
	Booster Pump	TECHNICAL	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	120,000.00		120,000.00	5HP
	Rehabilitation of -	TECHNICAL	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	490,800.00		490,800.00	CAMANGAHAN AREA
	Transmission Line (Phase 2)											
	LIMESTONE -	TECHNICAL	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	237,036.00		237,036.00	SIMULAO AREA
	REMOVAL											
	Reduction of NRW	TECHNICAL	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	250,000.00		250,000.00	C.Y. 2024
	ENGINEERING -	TECHNICAL	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	59,500.00		59,500.00	Plumbing Tools
	TOOLS											
	C.I. FITTINGS	TECHNICAL	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	235,800.00		235,800.00	Sleeve Type Coupling
	UPVC PIPES	TECHNICAL	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	247,200.00		247,200.00	200mm. 150mm. 100mm. 50mm. & 75mm.
	Rehabilitation of -	TECHNICAL	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	332,950.00		332,950.00	
	Distribution Line											
	I.T. EQUIPMENT	TECHNICAL	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	80,000.00		80,000.00	1 Set Desktop Computer & 1 Unit Printer
	PE FITTINGS FOR	TECHNICAL	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	53,000.00		53,000.00	
	Distribution Line											
	G.I. PIPES FOR	TECHNICAL	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	210,000.00		210,000.00	100mm. & 150mm.
	RIVER CROSSING											
	xxxNothing Followsxxx											
	TOTAL								4,236,286.00		4,236,286.00	

Submitted by:


Gemma P. Doroja
Chairman, Bids and Awards Committee

Approved By:


Wilfredo G. Sanchez
General Manager D