

FORM A

FY 2022 PERFORMANCE TARGETS

(Note: Same form to be used for submitting 2022 Accomplishments)

LWD NAME : **LIANGA WATER DISTRICT**

PREQUALIFICATIONS CONDITIONS		Compliant/ Non-compliant
Compliance with LWUA reporting requirements in accordance to content and period of submission	Compliance with PNSDW Current in Debt Service Status LWUA-Approved Water Rates Submission of documents - MDS and FS (January to December 2022); Approved WD 2022 Budget; Updated Business Plan 2021; Annual Report 2022	

MFO's & PERFORMANCE INDICATORS (1)		FY 2021 ACTUAL ACCOMPLISHMENT (2)	FY 2022 TARGET (3)	RESPONSIBLE OFFICE/UNIT (4)	FY 2022 ACTUAL ACCOMPLISHMENT (5)	ACCOMPLISHMENT RATE (6)	REMARKS (7)
A. PERFORMANCE RESULTS							
PI 1 - (Quality) Access to potable water	Percentage of household with access to potable water against the total number of households within the coverage of the LIWAD	3,880 No. of Service Connections/ 6,394 Total No. of HH = 60.68%	4,000 No. of Service Connections/ 6,490 Total No. of HH = 61.63%	LIWAD Management	4,023 No. of Service Connections/ 6,490 Total No. of HH = 61.99%	101%	
PI 2 - (Quality) Reliability of the service	Percentage of household connection receiving 24/7 supply of water.	100%	100%	Operation/ Technical Section	100%	100%	
PI 3 - (Timeliness) Adequacy - should not be less than 1.5:1	Source Capacity of LIWAD to meet demands for 24/7 supply of water. To compute adequacy, use formula below: Rated capacity of source (cu.m./yr)/ Demand (cu.m./yr) Demand = No. of active connections x 5 (average household size) x 100 - 130 (liters per capita per day) x 365 days x 1 m ³ / 1000 Lit	5.7:1	1.5:1	Operation/ Technical Section	5.55:1	370%	
PI 4 - COVID-19 Response Measures	Wash hand facilities Water deliver services Public Information drives Sanitation and hygiene activities Disinfection Initiatives Issuance of health protocols Other resiliency program/s to mitigate COVID-19	COMPLIED	COMPLIED	LIWAD Management	COMPLIED		
PI 5 - (Quantity) Non-Revenue Water should not exceed 30%	Percentage of unbilled water to water production	20%	NRW should not exceed 30%	Operation/ Technical Section	21%	143%	
PI 6 - (Quality) Potability	All water samples during the year should pass the physical-chemical and microbiological tests as required by PNSDW 2017. Daily chlorine residual requirement should be at least 0.3 ppm at the farthest point. In case the LWD is using chlorine dioxide, the allowable level should be at 0.2 to 0.4 ppm.	COMPLIED	COMPLIED	Operation/ Technical Section	COMPLIED		

PI 7 - (Timeliness) Adequate / Reliability of Service	Average response time in hours to restore service (major repair) when there are interruption due to line breaks and/or production equipment or facility breakdown as reflected in the updated Citizen's or Service Charter of the LIWAD	2 hours	3 hours	Operation/ Technical Section	2.5 hours	120%	
PI 8 - Staff Productivity Index	Categories A,B,C = 1 staff for every one hundred twenty (120) service connections; Category D = 1 staff for every one hundred (100) service connections	129:1	120:1	Administrative Section	129:1	107%	
PI 9 - Water Quality Reports	Microbiological/ Bacteriological Reports, Physical & Chemical Reports, and Chlorine Residual Reports	COMPLIED: requirements in accordance to content and period of submission	COMPLIED: requirements in accordance to content and period of submission	Finance Section and Administrative Section	COMPLIED: requirements in accordance to content and period of submission		
B. PROCESS RESULTS							
PI 1 - Quality of service	1. ISO-certified Quality Management System (QMS) or its equivalent for LWDs under Categories A and B; 2. Commercial Practice System Certified for LWDs under Categories C and D	COMPLIED	COMPLIED	LIWAD Management	COMPLIED		
C. FINANCIAL RESULTS							
PI 1 - Financial Viability and Sustainability	Collection Efficiency (≥ 90%)	97.6%	91%	Finance Section and Administrative Section	96.9%	106%	
	Current Ratio ≥ 1.5 : 1	1.53:1	1.5:1		1.54:1	103%	
	Positive Net Balance in the Average Net Income for twelve (12) months	530,242.47	550,000.00		536,030.21		
D. CITIZEN/ CLIENT SATISFACTION RESULTS							
PI 1 - Customer Satisfaction	1. Compliance with Republic Act No. 11032 or Ease of Doing Business and Efficient Government Delivery Service Act of 2018; 2. Percentage of Customer's Complaints acted upon against received complaints * Complaints through Hotline #8888, Presidential Complaint Center, Contact Center ng Bayan acted upon within 72 Hours; 3. Complaints received through the WD Customer Service unit within the period prescribed under RA 11032 and other issuance.	1,141/ 1,141 or 100%	800/ 800 or 100%	Commercial Section and Operation & Technical Section	857/ 857 or 100%	100%	

Prepared by:


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PBB Focal Person

Date : February 8, 2023

Approved by:


WILFREDO G. SANCHEZ

General Manager

Date : February 8, 2023