

INDICATIVE ANNUAL PROCUREMENT PLAN  
For the Year 2022

Republic of the Philippines  
LIANGA WATER DISTRICT  
Annex - A, Market Mall, Lianga

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)		Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/EI	Submission/Opening of Bids	Notice of Award		Contract Signing	Total	
	WATER METERS	COMM.	Small Value	February 2022	February 2022	February 2022	Corporate Budget	600,000.00	600,000.00	
	I.T. EQUIPMENT	COMM.	SHOPPING	NONE	NONE	NONE	Corporate Budget	50,000.00	50,000.00	1 SET COMPUTER
	I.T. EQUIPMENT	COMM.	SHOPPING	NONE	NONE	NONE	Corporate Budget	20,000.00	20,000.00	PRINTER
	Production Meter-10"	TECHNICAL	SHOPPING	NONE	NONE	NONE	Corporate Budget	200,000.00	200,000.00	
	Metering Pump	TECHNICAL	SHOPPING	NONE	NONE	NONE	Corporate Budget	120,000.00	120,000.00	2 UNITS CHLORINATOR
	Booster Pump 5hp	TECHNICAL	SHOPPING	NONE	NONE	NONE	Corporate Budget	100,000.00	100,000.00	
	1 UNIT GRINDING MACHINE	TECHNICAL	SHOPPING	NONE	NONE	NONE	Corporate Budget	50,000.00	50,000.00	
	WISE 2 TONS MECHANICAL	TECHNICAL	SHOPPING	NONE	NONE	NONE	Corporate Budget	30,000.00	30,000.00	
	TOOLS	TECHNICAL	SHOPPING	NONE	NONE	NONE	Corporate Budget	59,000.00	59,000.00	
	STC	TECHNICAL	SHOPPING	NONE	NONE	NONE	Corporate Budget	115,000.00	115,000.00	
	P.E. CONNECTOR	TECHNICAL	SHOPPING	NONE	NONE	NONE	Corporate Budget	53,000.00	53,000.00	
	1 UNIT ENGINE	TECHNICAL	SHOPPING	NONE	NONE	NONE	Corporate Budget	100,000.00	100,000.00	
	DRIVE WELDING MACHINE	TECHNICAL	SHOPPING	NONE	NONE	NONE	Corporate Budget	40,000.00	40,000.00	
	2 PCS. STEEL PIPE # 6	TECHNICAL	SHOPPING	NONE	NONE	NONE	Corporate Budget	265,000.00	265,000.00	
	POW PHASE II Rehabilitation of -	TECHNICAL	SHOPPING	NONE	NONE	NONE	Corporate Budget	267,450.00	267,450.00	
	Transmission Line	TECHNICAL	SHOPPING	NONE	NONE	NONE	Corporate Budget	237,036.00	237,036.00	
	POW Rehab. of -	TECHNICAL	SHOPPING	NONE	NONE	NONE	Corporate Budget	250,000.00	250,000.00	
	Distribution Line	TECHNICAL	SHOPPING	NONE	NONE	NONE	Corporate Budget	115,000.00	115,000.00	
	POW LIMESTONE REMOVAL	TECHNICAL	SHOPPING	NONE	NONE	NONE	Corporate Budget	50,000.00	50,000.00	1 SET COMPUTER
	POW REDUCTION	TECHNICAL	SHOPPING	NONE	NONE	NONE	Corporate Budget	50,000.00	50,000.00	1 SET COMPUTER
	NRW	TECHNICAL	SHOPPING	NONE	NONE	NONE	Corporate Budget	30,000.00	30,000.00	
	40 PCS. uPVC pipe #8, #6, #4, #3	TECHNICAL	SHOPPING	NONE	NONE	NONE	Corporate Budget	50,000.00	50,000.00	1 SET COMPUTER
	I.T. EQUIPMENT	TECHNICAL	SHOPPING	NONE	NONE	NONE	Corporate Budget	50,000.00	50,000.00	1 SET COMPUTER
	I.T. EQUIPMENT	ADMIN.	SHOPPING	NONE	NONE	NONE	Corporate Budget	30,000.00	30,000.00	
	1 UNIT BIOMETRIC	ADMIN.	SHOPPING	NONE	NONE	NONE	Corporate Budget	50,000.00	50,000.00	
	I.T. EQUIPMENT	FINANCE	SHOPPING	NONE	NONE	NONE	Corporate Budget	50,000.00	50,000.00	1 SET COMPUTER
	xxxNothing Followsxxx									
<b>TOTAL</b>								<b>2,851,486.00</b>	<b>2,851,486.00</b>	

Submitted by:

  
Gemma P. Doraja  
Chairman, Bids and Awards Committee

Approved By:

  
Wilfredo G. Sanchez  
General Manager D