


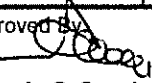
Republic of the Philippines  
LIANGA WATER DISTRICT  
Annex - A, Market Mall, Lianga

INDICATIVE ANNUAL PROCUREMENT PLAN  
For the Year 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	WATER METERS	COMM.	Small Value	January 2021	January 2021	January 2021	January 2021	Corporate Budget	600,000.00	600,000.00		
	I.T. EQUIPMENT	COMM.	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	50,000.00	50,000.00		PRINTER & UPS
	Office Furniture	COMM.	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	20,000.00	20,000.00		TABLE & CHAIRS
	Metering Pump	TECHNICAL	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	100,000.00	100,000.00		CHLORINATOR
	Production Meter-6"	TECHNICAL	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	200,000.00	200,000.00		
	Booster Pump 5hp	TECHNICAL	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	100,000.00	100,000.00		
	Reduction of NRW	TECHNICAL	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	250,000.00	250,000.00		
	TOOLS	TECHNICAL	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	54,150.00	54,150.00		Pipe Wrench, Pipe Threader
	1 UNIT GRINDING MACHINE	TECHNICAL	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	50,000.00	50,000.00		
	WISE 2 TONS	TECHNICAL	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	30,000.00	30,000.00		
	C.I. FITTINGS / MATERIALS	TECHNICAL	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	117,500.00	117,500.00		
	Expansion of - Distribution Line	TECHNICAL	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	193,700.00	193,700.00		Sitio Lawis Area ( Carried Over CAPEX )
	Rehabilitation of - Distribution Line	TECHNICAL	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	416,050.00	416,050.00		Sitio Pugad Area ( Carried Over CAPEX )
	Rehabilitation of - Distribution Line	TECHNICAL	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	186,900.00	186,900.00		Sitio Tindugan Area ( Carried Over CAPEX )
	Expansion of - Distribution Line	TECHNICAL	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	42,000.00	42,000.00		P - 3, Banahao Area ( Carried Over CAPEX )
	Expansion of - Distribution Line	TECHNICAL	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	115,700.00	115,700.00		P - 2, Ban-as Area ( Carried Over CAPEX )
	I.T. EQUIPMENT	ADMIN.	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	100,000.00	100,000.00		2 SET COMPUTER
	Office Furniture	ADMIN.	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	5,000.00	5,000.00		1 PC. EXECUTIVE CHAIR
	I.T. EQUIPMENT	FINANCE	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	50,000.00	50,000.00		1 UNIT LAPTOP
	Office Furniture	FINANCE	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	20,000.00	20,000.00		4 PCS. EXECUTIVE CHAIR
	xxxNothing Followsxxx											
<b>TOTAL</b>									<b>2,701,000.00</b>	<b>2,701,000.00</b>		

Submitted by:

  
Gemma P. Doroja  
Chairman, Bids and Awards Committee

Approved By   
Wilfredo G. Sanchez  
General Manager D