


Republic of the Philippines  
LIANGA WATER DISTRICT  
Annex - A, Market Mall, Lianga

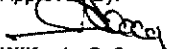
INDICATIVE ANNUAL PROCUREMENT PLAN  
For the Year 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1 SET CCTV, & PRINTER	ADMIN.	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	90,000.00	90,000.00		OFFICE IT EQUIPMENT
	1 Unit Airconditioner	ADMIN.	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	50,000.00	50,000.00		OFFICE EQUIPMENT
	2 Pcs. Chair swivel	ADMIN.	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	5,000.00	5,000.00		OFFICE FURNITURE
	WATER METERS	COMM.	PHILGEPS	January 2019	January 2019	January 2019	January 2019	Corporate Budget	450,000.00	450,000.00		
	PRINTER & UPS	COMM.	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	19,000.00	19,000.00		OFFICE I.T. EQUIPMENT
	2Pcs Chair swivel	COMM.	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	5,000.00	5,000.00		OFFICE FURNITURES
	Computer & Laptop	FINANCE	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	110,000.00	110,000.00		OFFICE I.T. EQUIPMENT
	Electric Typewriter	FINANCE	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	10,000.00	10,000.00		OFFICE EQUIPMENT
	Steel Cabinet	FINANCE	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	20,000.00	20,000.00		OFFICE FURNITURES
	Government Web - Hosting Services	FINANCE	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	20,000.00	20,000.00		
	Purchase of Lot	LIWAD	Direct Contracting	NONE	NONE	NONE	NONE	Corporate Budget	1,000,000.00	1,000,000.00		
	Motor Vehicle	LIWAD	Competitive Bid.	August 2019	August 2019	August 2019	August 2019	LOAN	1,600,000.00	1,600,000.00		
	Metering Pump	TECHNICAL	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	100,000.00	100,000.00		CHLORINATOR
	Production Meter-6"	TECHNICAL	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	90,000.00	90,000.00		
	Water Pump - 6hp	TECHNICAL	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	50,000.00	50,000.00		
	PVC PIPES & STC	TECHNICAL	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	501,870.75	501,870.75		
	Booster Pump 5hp	TECHNICAL	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	100,000.00	100,000.00		
	Hollow Blocks & Cyclone wire	TECHNICAL	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	180,062.00	180,062.00		
	Drinking & Washing Facilities	TECHNICAL	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	129,680.82	129,680.82		
	PVC & P.E PIPES	TECHNICAL	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	170,128.34	170,128.34		
	Distribution Line											
	Jettling Road - Crossing	TECHNICAL	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	147,586.60	147,586.60		
	Reduction of NRW	TECHNICAL	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	250,000.00	250,000.00		
	Perimeter Fence - ( Baribi-an )	TECHNICAL	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	120,390.50	120,390.50		
	<b>TOTAL</b>								<b>5,218,719.01</b>	<b>5,218,719.01</b>		

Submitted by:

  
Gemma P. Doroja  
Chairman, Bids and Awards Committee

Approved By:


  
Wilfredo G. Sanchez  
General Manager - D

Republic of the Philippines  
LIANGA WATER DISTRICT  
Annex - A, Market Mall, Lianga


INDICATIVE ANNUAL PROCUREMENT PLAN  
For the Year 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CHLORINE - GRANULES	TECHNICAL	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	916,212.00	916,212.00		Chemical & Filtering - Materials
	CANAL & OFFICE IMPROVEMENT	TECHNICAL	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	75,425.00	75,425.00		
	COMPUTERS & BIOMETRIC	ADMIN.	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	200,000.00	200,000.00		Maintenance of I.T. - Equipment
	PLASTIC CHAIRS	ADMIN.	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	39,905.54	39,905.54		
	SPORTS AND - KITCHEN EQUIPMENT	ADMIN.	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	57,370.00	57,370.00		
	FUEL, OIL AND - LUBRICANTS	FINANCE	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	100,800.00	100,800.00		DIESEL
	FUEL, OIL AND - LUBRICANTS ( PAJERO )	ADMIN.	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	92,420.00	92,420.00		DIESEL
	FUEL, OIL AND - LUBRICANTS	TECHNICAL	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	116,840.00	116,840.00		GASOLINE
	Multicab, Motorcycle, Welding Machine, & Generator											
	FUEL, OIL AND - LUBRICANTS ( L-300 )	COMM.	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	31,850.00	31,850.00		DIESEL
<b>TOTAL</b>									<b>1,630,822.54</b>	<b>1,630,822.54</b>		

Submitted by:

  
Gemma P. Doroja  
Chairman, Bids and Awards Committee

Approved By:

  
Wilfredo G. Sanchez  
General Manager - D