

## LIANGA WATER DISTRICT Annual Procurement Plan for CY 2018

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Total	MOOE	Capital Outlay	Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Submission of Bid	Sub/Opening of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice of Proceed	Delivery/Completion	Acceptance/Turnover					
	<b>FOR NEW SERVICE - CONNECTIONS</b>																			
	1. G.I. FITTINGS AND MATERIALS	COMM. Section	Shopping	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	MOOE	57,000.00	57,000.00	
	2. G.I. PIPES	COMM. Section	Shopping	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	MOOE	21,400.00	21,400.00	
	3. BRASS FITTINGS	COMM. Section	Shopping	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	MOOE	199,000.00	199,000.00	
	4. HDPE PIPES	COMM. Section	Shopping	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	MOOE	330,600.00	330,600.00	
	5. C.I. FITTINGS	COMM. Section	Shopping	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	MOOE	6,050.00	6,050.00	
	<b>SECURITY SERVICES</b>																			
	2 SECURITY GUARD	LIWAD	PHILGEPS														MOOE	315,480.00	315,480.00	
	xxNothing Followsxx																			
	<b>TOTAL</b>																	929,530.00	929,530.00	

ANNEX A

Prepared by:

JEMA A. ESPLANA  
BAC Secretariat

Recommended by:

GEMMA P. DOROJA  
BAC Chairperson

Approved by:

WILFREDO G. SANCHEZ  
Head of Procuring Entity

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	1. GASOLINE, OIL AND LUBRICANTS	Admin. Section	Shopping	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	MOOE	57,505.00	57,505.00		
	2. GASOLINE, OIL AND LUBRICANTS	Technical Section	Shopping	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	MOOE	33,800.00	33,800.00		
	3. GASOLINE, OIL AND LUBRICANTS	COMM. Section	Shopping	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	MOOE	62,750.00	62,750.00		
	4. GASOLINE, OIL AND LUBRICANTS	FINANCE Section	Shopping	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	MOOE	52,920.00	52,920.00		
	5. GASOLINE, OIL AND LUBRICANTS	G.M. OFFICE	Shopping	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	MOOE	9,025.00	9,025.00		
	xxNothing Followsxx																			
	<b>TOTAL</b>																<b>216,000.00</b>	<b>216,000.00</b>		

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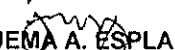
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				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Submission of Bid	Sub/Opening of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice of Proceed	Delivery/Completion	Acceptance/Turnover					
	TRANSMISSION AND DISTRIBUTION MAINS. ( Diatagon & Lianga ) 1. MATERIALS	Technical Section	Shopping	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	MOOE	218,752.00	218,752.00		
	COLLECTING AND - IMPOUNDING - RESERVOIR ( Camangahan & Simulao ) 1. MATERIALS	Technical Section	Shopping	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	MOOE	52,116.00	52,116.00		
	RESERVOIR & TANK ( Lianga & Diatagon ) 1. MATERIALS	Technical Section	Shopping	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	MOOE	60,292.62	60,292.62		
	WATER TREATMENT Equipment Maint. 1. MATERIALS	Technical Section	Shopping	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	MOOE	86,775.00	86,775.00		
	<b>TOTAL</b>																<b>417,935.62</b>	<b>417,935.62</b>		

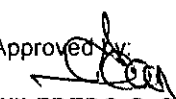
Prepared by:

  
**JEMA A. ESPLANA**  
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				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Submission of Bid	Sub/Opn of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice of Proceed	Delivery/Completion	Acceptance/Turnover					
	<b>REPAIRS AND MAINTENANCE</b>																			
	1. OFFICE EQUIPMENT	Admin. Section	Shopping	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	MOOE	25,000.00	25,000.00	
	2. IT EQUIPMENT & SOFTWARE xxxnothing followsxxx	Admin. Section	Shopping	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	MOOE	110,000.00	110,000.00	
	<b>TOTAL.....</b>																	135,000.00	135,000.00	

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	<b>CAPEX</b>																			
	Office Equipment	Admin.Sec.	Shopping	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	GF	35,000.00	35,000.00		
	Office Furniture & Fix	Admin.Sec.	Shopping	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	GF	35,000.00	35,000.00		
	Brass Water Meters	Commercial	PHILGEPS													GF	650,000.00	650,000.00		
	Threading Equipment	Commercial	PHILGEPS													GF	150,000.00	150,000.00		
	Office Furniture & Fix	Commercial	Shopping	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	GF	3,000.00	3,000.00		
	Office IT Equipment	Finance	Shopping	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	GF	50,000.00	50,000.00		
	Office Equipment	Finance	Shopping	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	GF	10,000.00	10,000.00		
	Office Furniture & Fix	Finance	Shopping	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	GF	10,000.00	10,000.00		
	Web Hosting Services	Finance	Shopping	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	GF	10,000.00	10,000.00		
	LIWAD ADMINISTRATION BUILDING	LIWAD	Shopping													GF	3,000,000.00	3,000,000.00		
	INSTALLATION OF - CHLORINE GAS	Engnrng	Shopping	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	GF	289,415.00	289,415.00		
	PERIMETER FENCE (CAMANGAHAN)	Engnrng	Shopping	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	GF	180,062.00	180,062.00		
	REDUCTION OF NRW	Engnrng	Shopping	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	GF	182,450.00	182,450.00		
	CONSTRUCTION OF BRIDGE PIPE	Engnrng	Shopping	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	GF	201,481.65	201,481.65		
	1 UNIT 25KVA DIESEL GENERATOR - 1 HP	Engnrng	PHILGEPS													GF	503,361.39	503,361.39		
	TRANSFER OF SURSECO	Engnrng	Shopping	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	GF	49,778.99	49,778.99		
	1 UNIT 15KVA DIESEL GENERATOR - 1 HP	Engnrng	PHILGEPS													GF	250,000.00	250,000.00		
	<b>SUB - TOTAL</b>																<b>5,609,549.03</b>	<b>5,609,549.03</b>		

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Head of Procuring Entity

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				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Submission of Bid	Sub/Opn of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice of Proceed	Delivery/Completion	Acceptance/Turnover					
	<b>CAPEX</b>																			
	2 PCS. CHLORINATOR WATER PUMP - 5 HP	Engnrng	Shopping	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	GF	100,000.00	100,000.00		
	REPLACEMENT OF DISTRIBUTION LINE (GAD PROJECT)	Engnrng	Shopping	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	GF	25,000.00	25,000.00		
	DRINKING & WASHING STATION ( GAD PROJECT )	Engnrng	Shopping	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	GF	110,344.00	110,344.00		
	IT EQUIPMENT	Engnrng	Shopping	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	GF	129,680.82	129,680.82		
	29 PCS. C.I. STC	Engnrng	Shopping	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	GF	46,000.00	46,000.00		
	19 PCS. PVC PIPES	Engnrng	Shopping	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	GF	107,003.00	107,003.00		
	SOUND SYSTEM	Engnrng	Shopping	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	GF	58,039.00	58,039.00		
	xxnothing followsxx																			
	<b>GRAND - TOTAL</b>																<b>6,195,615.85</b>	<b>6,195,615.85</b>		

Prepared by:

*Jema A. Esplana*  
**JEMA A. ESPLANA**  
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Recommended by:

*Gemma P. Doroja*  
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 BAC Chairperson


Approved by:

*Wilfredo G. Sanchez*  
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	CHEMICAL AND FILTERING : 1 MATERIALS	Technical Section	Shopping	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	MOOE	587,920.00	587,920.00		
	Repair & Maint. Of Vehicle & Equipment ( PAJERO ) 1. SPARE PARTS	Admin. Section	Shopping	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	MOOE	137,295.00	137,295.00		
	( MULTICAB ) 1. SPARE PARTS	Technical Section	Shopping	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	MOOE	65,000.00	65,000.00		
	( MOTORCYCLE ) 1. SPARE PARTS	Technical Section	Shopping	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	MOOE	7,600.00	7,600.00		
	( L - 300 VAN ) 1. SPARE PARTS	COMM. Section	Shopping	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	MOOE	97,150.00	97,150.00		
	( WELDING MACHINE ) 1. REPAIR	Technical Section	Shopping	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	MOOE	20,750.00	20,750.00		
	GRASS CUTTER 1. REPAIR xxNothing Followsxx	Technical Section	Shopping	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	MOOE	2,500.00	2,500.00		
	<b>TOTAL</b>																918,215.00	918,215.00		


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	1. OFFICE SUPPLIES	ADMIN. SECTION	Agency-Agency	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	MOOE	220,562.47	220,562.47		
	2. OFFICE SUPPLIES	ENGRNG SECTION	Agency-Agency	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	MOOE	14,909.23	14,909.23		
	3. OFFICE SUPPLIES	COMM. SECTION	Agency-Agency	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	MOOE	16,259.00	16,259.00		
	4. OFFICE SUPPLIES	FINANCE SECTION	Agency-Agency	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	MOOE	21,522.20	21,522.20		
	5. OFFICE SUPPLIES	G.M.'S OFFICE	Agency-Agency	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	MOOE	9,565.00	9,565.00		
	6. KITCHEN UTENSILS SUPPLY	ADMIN. SECTION	Shopping	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	MOOE	15,424.00	15,424.00		
	7. Sports Equipment SUPPLY	ADMIN.	Shopping	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	MOOE	8,630.00	8,630.00		
	<b>ACCOUNTABLE FORMS :</b>																			
	1. OFFICIAL RECEIPT	FINANCE Section	Agency-Agency	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	MOOE	84,000.00	84,000.00		
	2. LBP CHECK	FINANCE Section	Agency-Agency	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	MOOE	4,200.00	4,200.00		
	xxNothing Followsxx TOTAL																395,071.90	395,071.90		

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